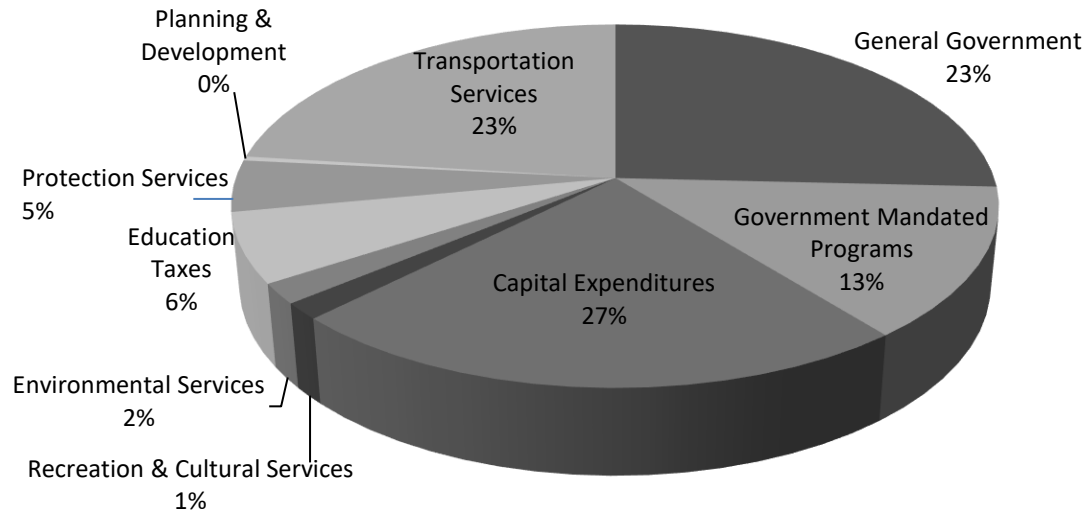




2024 Municipal Budget

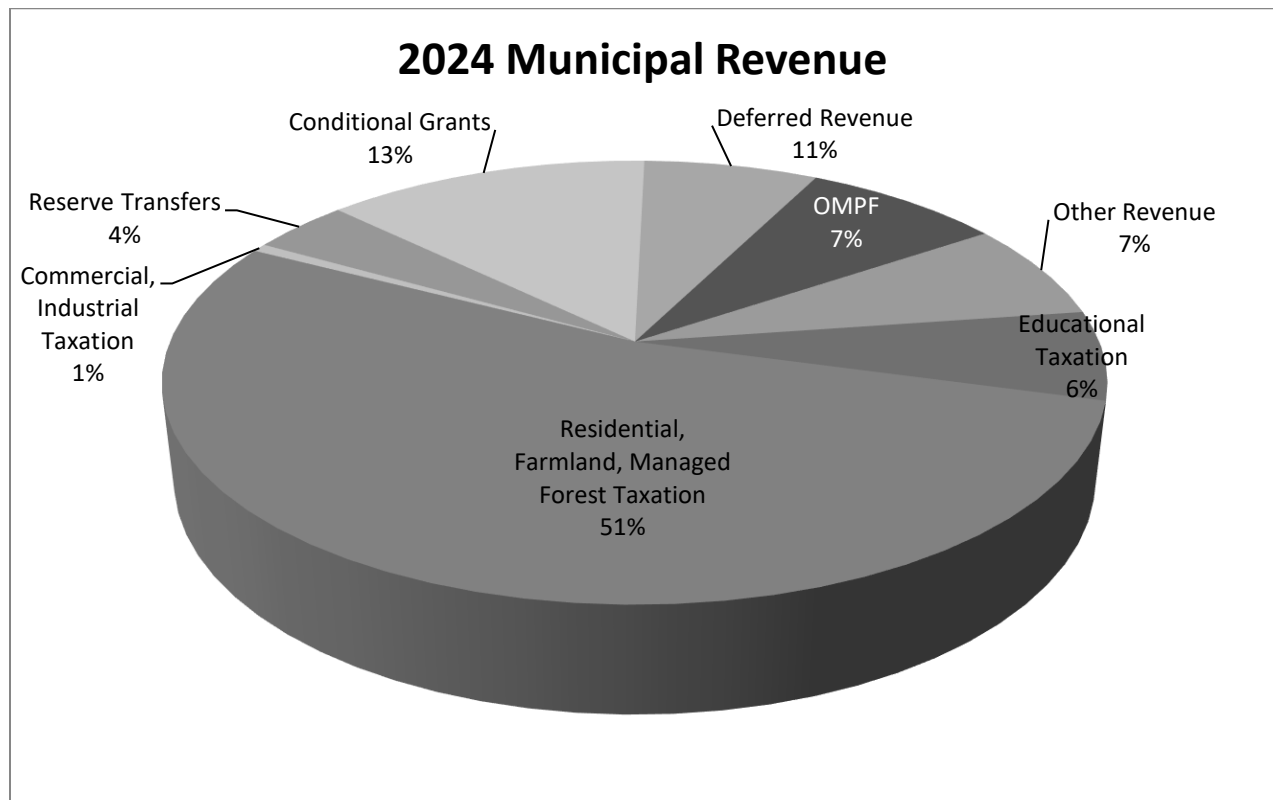
2024 Municipal Expenses



2024 Capital Expenditures	Resurfacing of 4.8 km Roadways, Paving Loghrin Road, Culvert installations, Back-up Generators, Fire Dept equip	\$522,506.00
Recreation & Cultural Services	Community Centre, Outdoor Rec. Area, Library	\$29,841.62
Environmental Services	Cemetery, Disposal Site, LRCA	\$36,746.03
Protection Services	Fire Department, Animal Control and By-Law Enforcement	\$92,923.29
General Government	Administration, Council, Municipal Office, Joint Boards, Audit,	\$472,666.40
Planning & Development	Building Inspection Officer, Lakehead Rural Planning Board,	\$7,550.00
Transportation Services	Road Department, Garage, Equipment	\$466,944.61
Government Mandated Programs	Land Ambulance	\$70,627.00
	Policing	\$72,441.00
	Property Assessment (MPAC)	\$12,452.00
	Public Health (Thunder Bay District Health Unit)	\$18,213.00
	DSSAB (Thunder Bay District Social Services Admin Board)	\$99,140.00
Education Levy		\$126,004.72



2024 Municipal Budget



Residential, Managed Forest, Farmland Taxation		\$1,036,644.46
Payment in Lieu of Taxes		\$2,121.40
Commercial Industrial Taxation		\$11,556.28
Educational Taxation		\$126,004.72
OMPF	Ontario Municipal Partnership Fund	\$157,800.00
Conditional Grants	Ontario Community Infrastructure Fund	\$100,000.00
	Canada Community Building Fund	\$43,324.00
	Library Grant	\$1,220.00
	Ornge – Helipad Funding	\$3,500.00
	Canada Summer Jobs	\$4,305.60
	Community Emergency Preparedness Grant	\$50,000.00
	Northern Ontario Resource Development Support	\$54,277.96
Reserve Transfers		\$77,360.00
Deferred Revenue		\$221,691.84
Other Revenue		\$138,249.41