

TOWNSHIP OF O'CONNOR
AGENDA FOR BUDGET MEETING MAY 19, 2011 AT 7 P.M.

1. Call to order
2. Absent, if any
3. Budget
 - a) Presentation of Administration budget and notes to budget
 - i) Farm Credit Canada - AgriSpirit Fund – possible funding for community centre maintenance – Applications due by June 20, Announcement of funding November.
 - ii) Painting estimates
 - iii) Welcome to O'Connor road sign quotes for review
 - iv) Office Air Conditioner
 - v) possible tax write-down re: assessment appeal
 - b) Review Road Department budget
 - i) discuss guide rail and guide post projects
 - ii) discuss garage fascia and drip edge work
 - iii) Removal of the purchase of new dump box from budget
 - c) Review Fire Department budget
 - i) discuss driver training
 - ii) discuss tanker
 - d) Review Reserves balance
 - e) Discussion with regard to total budget figures
 - f) Discussion with regard to tax levy and tax rates
4. Adjournment

NEXT MEETING:

Zoning Amendment Meeting, Tuesday, May 24, 2011 at 6:30 p.m.
Followed by Regular Council meeting, Tuesday, May 24, 2011 at 7 p.m.