

TOWNSHIP OF O'CONNOR
AGENDA FOR BUDGET MEETING MAY 7, 2013 AT 7 P.M.

1. Call to order
2. Absent, if any
3. Budget
 - a) Presentation of Administration budget and notes to budget
 - i) Discuss Community Centre funding and expenses
 - ii) Discuss Asset Management Plan Request for Proposal
 - b) Review Road Department budget
 - c) Review Fire Department budget
 - d) Review Reserves balances
 - e) Discussion with regard to total budget figures
 - f) Discussion with regard to tax levy and tax rates
4. Adjournment

NEXT MEETING:

Regular Council meeting, Monday, May 13, 2013 at 7 p.m.