

TOWNSHIP OF O'CONNOR  
AGENDA FOR BUDGET MEETING JUNE 4, 2012 AT 7 P.M.

1. Call to order
2. Absent, if any
3. Budget
  - a) Presentation of Administration budget and notes to budget
    - i) Discuss summer student positions
  - b) Review Road Department budget
    - i) Addition costs to be added due to flooding
    - ii) Review of road projects for 2012
  - c) Review Fire Department budget
    - i) Discuss member honourarium and VFIS insurance – 24 hr coverage
    - ii) Discuss financing for tanker truck
    - iii) Driver training revised expense
    - iv) Bunker suits – reserve and 2012 expenses
    - v) New pagers expense – Auxiliary donation?
  - d) Review Reserves balances
  - e) Discussion with regard to total budget figures
  - f) Discussion with regard to tax levy and tax rates
4. Adjournment

NEXT MEETING:

Regular Council meeting, Monday, June 11, 2012 at 7 p.m.